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- **California Department of Alcohol and Drug Programs**

Substance Abuse and Crime Prevention Act of 2000

(SACPA – Proposition 36)



Fourth Annual Report to the Legislature
August 2005

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- **4th Annual Report to Legislature**

Chronology of Annual Reports to the Legislature

➤ First Annual Report

Released November 2002

➤ Second Annual Report

Released December 2003

➤ Third Annual Report

Released July 2005

➤ Fourth Annual Report

Anticipated release August 2005

➤ Future Reports

Will be announced as information is available

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INTRODUCTION

The 4th Annual Report to Legislature covers the period July 1, 2003 through June 30, 2004, the third full year of SACPA.

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Highlights of the UCLA Evaluation Findings

Treatment Performance

- To increase client retention once in treatment, counties are improving their assessment procedures; co-locating probation and assessment staff, locating assessment centers near the court, etc.
- SACPA offenders are doing as well as other drug users in treatment.

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Highlights of the UCLA Evaluation Findings

Ethnic Differences in Treatment Performance

- Treatment completion rates were lower and treatment duration was shorter for African-Americans, Hispanics, and Native Americans than for Whites and Asian/Pacific Islanders.
- Race/ethnic differences in SACPA were parallel to those for non-SACPA clients.

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Program Implementation and Operation

Statewide Collaboration

- FY 03-04 implementation efforts were gradually replaced by ongoing statewide and local collaboration focused on improving program practices and offender outcomes.
- Statewide Advisory Group
- Evaluation Advisory Group
- State Agency Meetings
- Judicial Counsel of California, Administrative Office of the Courts
- Parolee Subcommittee Meetings

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Program Implementation and Operation

SACPA administration

- In FY 03-04, 13 ACLA's were issued providing program guidance, policy clarification and operational information.
- Allocation Regulations were adopted increasing distribution of funds to counties with large SACPA treatment caseloads.

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Program Implementation and Operation

Training and Technical Assistance

- ▶ CLAIM: September 28-29, 2003 & MIW: February 4_6, 2004
- ▶ Center for Substance Abuse Treatment (CSAT): Additional Technical Assistance made available to counties.
- ▶ UCSD-CARTA: Technical Assistance provided at the county level.
- ▶ California State University, Bakersfield (CSUB): SACPA Reporting Information System (SRIS)
- ▶ On-site Technical Assistance and Program Review was developed and implemented through the Office of Criminal Justice Collaboration.

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Program Implementation and Operation

County Plans

- 76.1% of SACPA funds was projected for Drug Treatment and Related Services.
- 23.9% of SACPA funds was projected for Criminal Justice.
- Counties projected a decrease by a total of 2400 in offender referrals.

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Program Implementation and Operation

Audits

- 17 county audit reports covering expenditures for FY 2001-02 were issued.
- Audits' identified compliance issues and recommended improvements to processes in areas such as proper allocation costs.

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Program Implementation and Operation

Service capacity and service delivery

- 1,061 programs in existence prior to SACPA: 663 licensed residential facilities and 398 certified outpatient programs.
- 1,766 programs after three years of SACPA: 842 licensed residential facilities with a bed capacity of 20,156 and 924 certified outpatient programs.
- Since SACPA began, the number of program sites increased by 705 (an increase of 66 percent).
- Licensed residential facilities increased by 179 (27 percent increase).
- Certified outpatient programs increased by 526 (132 percent increase)
Statewide, residential bed capacity increased 26.6 percent, adding 4,229 beds.

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Program Funding & Expenditure

Allocation and distribution of funds

- \$117,022,956 was distributed to counties.
- \$600,000 (.6%) was provided to cover the long-term UCLA evaluation costs.
- \$3,464,359 state administrative costs.
- Counties spent \$134,356,059 for all services and activities in FY 2003-04.
- These expenditures were 71.5 percent of the total SACPA funds available.

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Conclusion

- Questions?